
Budget Committee Meeting
Agenda
May 13, 2020 2:30 p.m.
220 N. Main St. Phoenix Plaza Civic Center

1. **Call to Order / Roll Call**
2. **MINUTES:**
 - a. Approval of the Minutes from the May 15, 2020 Budget Committee Meeting
3. **ELECTION OF OFFICERS:**
 - a. Chairman
 - b. Vice-Chairman
4. **PRESENTATION OF 2020/2021 BUDGET**
 - a. Budget Message
 - City Manager's Budget Message
 - Budget Process and Philosophy
 - b. Budget Summary
 - Proposed Budget for 2020-21
 - Budget Summary by Type for FY 2020-21
 - Budget Summary 3-Year Comparison
 - c. General Fund Presentation
 - Executive Department
 - Finance Department
 - Police Department
 - Planning and Building Department
 - Parks Department
 - d. Police Station Reserve Fund
 - e. Public Works Presentation
 - Street Fund
 - Water Fund
 - SDC
 - Capital Projects Fund
 - Capital Reserve Fund

- f. TOURIST FUND
- g. PHURA BOND FUND
- 5. PUBLIC HEARING:**
 - a. Uses of State Shared Revenue
- 6. PUBLIC COMMENTS**
- 7. APPROVE 2020-2021 BUDGET**
- 8. APPROVE PERMANENT PROPERTY TAX RATE OF \$3.6463 PER \$1,000 ASSESSED VALUE**
- 9. ADJOURNMENT**

In accordance with state law, copies of the complete record of this meeting will be available at City Hall. If you are hearing impaired and need accommodation, please give 48 hours' notice to City Hall prior to the meeting.